

**The Legends  
2023 Proposed Budget**

<b>Income</b>	2022 Actuals	2023 Proposed	Notes
Annual Dues (\$306.00x196 homes)	\$62,670.48	\$63,504.00	(6% increase to \$324.00)
Late Fees	\$5,567.35		
Services	\$7,722.92	\$0.00	
Bella Maint. (\$60.00/mo x35 homes)	\$18,864.99	\$26,712.00	Increase to \$63.60/mo
Legends Maint. (\$70.00/mo)	\$37,774.22	\$0.00	
<b>Total Income</b>	<b>\$132,599.96</b>	<b>\$90,216.00</b>	
<b>Expenses</b>			
Irrigation Repairs	\$776.45	\$1,000.00	
Landscaping	\$1,146.49	\$1,200.00	
Mowing & Trimming			
Bella Homes	\$21,945.00	\$25,000.00	
Legends Homes	\$38,917.00	\$0.00	
Parks/Open Space	\$3,700.00	\$3,900.00	
Shrub Trimming	\$6,600.00	\$5,000.00	
Snow Removal	\$945.00	\$500.00	
Sprinkler System Repair	\$175.00	\$0.00	
Management fees	\$6,700.00	\$9,600.00	
Weed Control	\$6,362.87	\$6,500.00	
Bank Service fees	\$605.75	\$650.00	
Insurance	\$732.93	\$795.19	
Irrigation Water Shares	\$794.50	\$827.13	
Main Line Irrigation	\$5,809.89	\$6,000.00	
Postage	\$224.78	\$250.00	
Legal Fees	\$14,505.17	\$7,000.00	For delinquent owners
Website	\$273.99	\$300.00	
Pump Repair & Maint	\$8,102.00	\$8,500.00	
Site Cleanup	\$299.30	\$0.00	
Taxes & Licenses	\$29.00	\$100.00	
Utilities	\$4,458.78	\$5,000.00	
Fencing	\$104.18	\$0.00	
Winterization	\$7,440.00	\$8,000.00	
<b>Total</b>	<b>\$130,648.08</b>	<b>\$90,122.32</b>	
<b>Net Income</b>	<b>\$1,951.88</b>	<b>\$93.68</b>	